

SECRETARIA DE LA FUNCION PUBLICA
 PRESIDENCIA DE LA REPUBLICA
 MESA DE ENTRADA

Nº: 3209/06
 FECHA 3.0 MAYO 2006
 RECIBIDO POR Pelda Coballero HORA 7:35
 OBSERV.

Combined Delivery Report

Page 1 of 1
 Run Time: 25-05-2006 14:05:02

UNDP UN Development Programme
 Report ID: UNGL143

Selection Criteria:

Business Unit: PRY10
 Period: Jan-Dec (2005)
 Selected Award Id: 00014346
 Selected Fund Code: ALL

| | |
|---|---|
| Award Id: 00014346 Secretaria de la Funcion Publ | Period: Jan-Dec (2005) |
| Project #: 00014346 Secretaria de Funcion Pública | Impl Partner: 02424 GOBIERNO DEL PARAGUAY |
| | Location: Paraguay |

| Govt Disb | UNDP Disb | UN Agencies | Total Disb |
|-----------|-----------|-------------|------------|
|-----------|-----------|-------------|------------|

Fund : 30011 (Programme cost sharing WB1)

| | | | | |
|--|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 38,311.08 | 0.00 | 38,311.08 |
| 71405 - Service Contracts-individuals | 0.00 | 17,801.02 | 0.00 | 17,801.02 |
| 71615 - Daily Subsistence Allow-Intf | 0.00 | 860.00 | 0.00 | 860.00 |
| 72505 - Stationery & other Office Supp | 0.00 | 787.45 | 0.00 | 787.45 |
| 72805 - Acquis of Computer Hardware | 0.00 | 29,691.75 | 0.00 | 29,691.75 |
| 72815 - Inform Technology Supplies | 0.00 | 146.63 | 0.00 | 146.63 |
| 74105 - Management and Reporting Srvs | 0.00 | 943.71 | 0.00 | 943.71 |
| 74110 - Audit Fees | 0.00 | 2,100.00 | 0.00 | 2,100.00 |
| 74525 - Sundry | 0.00 | 8,577.53 | 0.00 | 8,577.53 |
| 76125 - Realized Loss | 0.00 | 5.33 | 0.00 | 5.33 |
| 76135 - Realized Gain | 0.00 | -664.96 | 0.00 | -664.96 |

Total for Fund 30011 0.00 98,559.54 0.00 98,559.54

Fund : 30071 (Programme cost sharing - GOV1)

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|--------------------------------------|------|---------|------|---------|
| 71615 - Daily Subsistence Allow-Intf | 0.00 | -860.00 | 0.00 | -860.00 |
| 74525 - Sundry | 0.00 | 860.00 | 0.00 | 860.00 |

Total for Fund 30071 0.00 0.00 0.00 0.00

Total for Project : 00014346 0.00 98,559.54 0.00 98,559.54

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|--------------|------|-----------|------|-----------|
| Award Total: | 0.00 | 98,559.54 | 0.00 | 98,559.54 |
|--------------|------|-----------|------|-----------|

E. Barrios Menges
 Abog. E. Barrios Menges
 Director Nacional
 Proyecto Par/02/013



W. Quiñonez Yolesias
 Lic. Wyrna Quiñonez Yolesias
 Administradora Financiera
 Proyecto Par/02/013

Signed By: _____ Date: _____

